

Statement No. 2					
Statement of Expenditure (Grant wise - Major Head Wise) for the Year 2018-2019					
					Rs. In Lakhs
Controller Name : 024-ROAD TRANSPORT & HIGHWAYS					
Grant Description : 081 - Ministry of Road Transport and Highways					
Major Head	Major Head Description	Budget Estimates 2018-19	Actuals upto the month February, 2019	COPPY upto February, 2018	% VARIATION Excess (+) Less(-) w.r.to COPPY
081-MINISTRY OF ROAD TRANSPORT AND HIGHWAYS					
3054	ROADS AND BRIDGES	315845.00	246713.36	904905.54	-72.74
3055	ROAD TRANSPORT	30000.00	35687.37	8431.59	323.26
3451	SECRETARIAT - ECONOMIC SERVICES	12680.00	11158.29	10413.61	7.15
3601	GRANTS-IN-AID TO STATE GOVERNMENTS	789100.00	591900.00	0.00	0.00
3602	GRANTS-IN-AID TO UNION TERRITORY GOVERNMENTS WITH LEGISLATURE	8350.00	6300.00	0.00	0.00
4552	CAPITAL OUTLAY ON NORTH EASTERN AREAS	621000.00	0.00	0.00	0.00
5054	CAPITAL OUTLAY ON ROADS AND BRIDGES	5321525.00	5313618.94	4870736.19	9.09
5055	CAPITAL OUTLAY ON ROAD TRANSPORT	1500.00	1200.00	227.98	426.36
Grand Total	(081-MINISTRY OF ROAD TRANSPORT AND HIGHWAYS)	7100000.00	6206577.95	5794714.91	7.11

COPPY-Corresponding figures for Previous year:2017-18
The Expenditure includes the figures booked by other Authorised Ministry